

Town of Troy

Walworth County, Wisconsin

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STATE OF WISCONSIN

TOWN OF TROY

WALWORTH COUNTY

RESOLUTION NO. 2023-07

A RESOLUTION APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE GOVERNMENT AND ADMINISTRATION OF THE TOWN OF TROY FOR THE FISCAL YEAR 2024

WHEREAS, in accordance with the actions taken by the Town of Troy Town Meeting regarding the 2023 town tax levy to be paid in 2024, the Town Board of Supervisors of the Town of Troy, Walworth County, Wisconsin, meeting in special session, do ordain and approve the following budget for the operation of the government and the administration of the Town of Troy for the fiscal year 2024.

Revenues:			
	Property Taxes:		\$ \$870,213
	Special Charges:		\$ \$32,027
	Intergovernmental:		\$ \$283,472
	Licenses and Permits:		\$ \$31,800
	Charge for Services:		\$ \$227,180
	Miscellaneous:		\$ \$42,300
	Cash Balance Applied (CBA)		\$ \$138,749
		TOTAL	\$ \$1,625,741
Expenditures			
	General Government:		\$ \$270,474
	Public Safety:		\$ \$370,495
	Public Works / Services:		\$ \$490,073
	Health & Sanitation		\$ \$224,230
	Culture, Recreation & Education:		\$ \$2,500
	Conservation & Development:		\$ \$26,035
	Non-Departmental & General:		\$ \$28,500
	Debt Service:		\$ \$213,435
		TOTAL	\$ \$1,625,741

Dated this <u>7th</u> day of <u>November</u> 2023.

Town of Troy Board

Town of Troy Board Vote: In Favor: Opposed:	BY: Jerry Arntson, Chairperson
	ATTEST: Michael Ramps, Clerk/Treasurer
Posted this <u>7th</u> day of <u>November</u> 2023.	
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